Annex: 3

Regeneration & Leisure Executive Board Report Welsh Church Fund 2018 - 2019 Report Author: Caroline Owen

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Tel: 01269 590216 Balance Available: £101,998.20

Report Value: £

1 of 1 Application Reference – WCF-18-03

Project Title	World Baton Twirling Championships
Applicant	National Baton Twirling Association
Project Description	The National Baton Twirling Association of Wales was formed earlier this year in order to address a lack of representation at international events and competitions, the objectives were to further the development of Baton Twirling as a Sport throughout Wales, to increase participation in the sport around Wales and to ensure that Wales is represented internationally.
	In order to meet these objectives the Association support clubs around the area to develop their teams and the skills of the individuals within it. We also host a number of competitions where the best Baton Twirlers in Wales can compete for the title of National Welsh Champion. The first Welsh Championships were also held in Kidwelly on 1st October, 2017 and were a resounding success.
	Following a selection process a team of 4 girls were selected to represent Wales at the World Baton Twirling Championships in Norway in 2018 and actively undertook fundraising to enable these young girls to attend the World Championships.
	Competing at World level will provide these young athletes with an opportunity to meet athletes from many different Countries and Cultures, as well as the Health & Recreational benefits, the athletes will participate in an event that they would not ordinarily be able too.
	The team is also exhibiting conduct coach led workshops at this years' Royal Welsh Show, which is a huge honor to have been invited to represent the sport and its development throughout Wales. The team are taking 8 of the best baton twirlers who are all national champions, accompanied by 4 adults, 2 of whom are coaches.
	The funding will be used for accommodation and the equipment they will need to exhibit and coach at the show, as the eyes of Wales will be upon them, they want to look as prepared and professional as possible.

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	The project will allow engagement from the hundreds and thousands of visitors at The Royal Welsh Show, and visitors will have the opportunity to participate in workshops and discuss development opportunities in their communities.
Total Project Cost	£13,157.72
Total Project Cost	210,107.72
Eligible Capital	Nil
Eligible Revenue	£13,157,72 Accommodation - £7,504.53 Flights & Transfers - £2,332.49
I	Entry fees & membership - £785.70
	Wales Tracksuits - £475.00
le alimible Conto	Stand and visual display equipment - £800.00 Literature - £400.00
Ineligible Costs	Batons - £300.00
	Pitches - £560.00
	Nil
Cllr and Officer	Jessica Shore – NBTA Cymru
Consultations	Cllr Jeannette Gilasbey
Undertaken	Clir Tyssul Evans
	Cllr Liam Bowen
Ownership/ Lease	Not Applicable
Funding Package	£13,157.72
Value of Community Investment	£13,157.72
Amount of grant requested	£1,315.00 @ 10%
Value of Levered Funds	£11,842.72 Own funds secured from fundraising
Economic Benefit	Number of individuals into training/education
	Number of individuals into volunteering - 4
	Number of individuals into employment
	Number of community groups assisted - 1
	Number of social enterprises created
	Number of social enterprises supported
	Number of full time jobs created Number of jobs contacted
	Number of jobs safeguarded Public and private leverage funding. \$11,842,73
	Public and private leverage funding - £11,842.72

Officer Comments	With the help of businesses local business like Gormer Williams Solicitors, crowd funding and just giving the girls got to go to Norway. Attendance at the Royal Welsh Show is the most important development opportunity for the team, a chance to spread the sport of Baton Twirling throughout Wales. The sport has huge community benefits, in terms of health and wellbeing, tackling deprivation and anti -social behaviour, also community events and performances.
Officer Recommendation	Award - £1,315.00
Subject to	